Bath & North East Somerset Council

Decision Register Entry

Single Member Cabinet Decision

Executive Forward Plan Reference

E3227

Neighbourhood CIL for Bath - Approval of the ninth round of project recommendations

Decision maker/s	Cllr Dine Romero, Leader of the Council
The Issue	To agree the recommendations from the CIL for Bath Panel relating to the ninth allocation of funding (£100K) to three projects from Bath's "neighbourhood portion" of the Community Infrastructure Levy.
Decision Date	Not before 24 th November 2020
The decision	The Cabinet Member agrees that:
	An allocation of £45,000 for a Multi-Use Games Area (MUGA) at Rosewarn Park in Whiteway, Bath. (Capital External)
	An allocation of £17,500 to replace the floodlights with energy efficient LED lighting at Combe Down Rugby Club, Bath. (Capital External)
	An allocation of £37,500 for improvements to the play equipment and the creation of a football pitch area at The Sandpits Park, Bath. (Capital External)
	Amend the provisional Capital Programme for Bath Area Forum to £311k to reflect balance of funding available prior to these allocations. These allocations, if approved, will reduce it to £211k.
Rationale for decision	In the absence of a Parish Council for Bath, the Bath and North East Somerset Council has a statutory responsibility to allocate the local portion of CIL.
	To agree the recommendations from the CIL for Bath Panel relating to the ninth allocation of funding to three projects from Bath's "neighbourhood portion" of the Community Infrastructure Levy.
Financial and budget implications	{Based on Financial Implications from the covering report}
Issues considered	Social Inclusion; Sustainability; Young People; Other Legal Considerations

Consultation undertaken	Ward Councillor; Residents; Community Interest Groups; Stakeholders/Partners; Section 151 Finance Officer; Chief Executive; Monitoring Officer.
How consultation was carried out	Each of the applications which are contained within this recommendation submitted for agreement has completed a project expression of interest and application for funding form. All projects identify the local consultation and engagement that has taken place and this was further tested through the process set out.
Other options considered	The CIL for Bath Panel has considered a number of funding applications that requested support from the Bath CIL neighbourhood portion. The unsuccessful applications have been contacted and provided with the reasons why they were not successful.
Declaration of interest by Cabinet Member(s) for decision:	None
Any conflict of interest declared by anyone who is consulted by a Member taking the decision:	None

Name and Signature of Decision Maker/s	Dine Romero Ondana	
Date of Signature	27 th November 2020	
Subject to Call-in until 5 Working days have elapsed following publication of the decision		